

Cooperative Baptist Fellowship Fiscal Year 2022 Budget

	20-21 Budget	FY 21-22 Budget		20-21 Budget	FY 21-22 Budget
Sources of Funds			Budget Expenditures		
CBF Ministries & Mission	\$4,483,717	\$4,500,000	<i>Ministries of CBF Global</i>		
Offering for Global Missions	2,837,302	3,000,000	<i>Continued Growth for Young Baptist Ecosystem</i>		
Mission Programming	1,827,655	1,821,145	Young Baptists	161,810	167,832
Donor Gifts to Projects	250,000	250,000	Theological Education Scholarships	208,000	202,000
Relief	300,000	300,000	Fellows	22,750	79,600
Other Donor-Directed Gifts/Grants	1,730,710	1,350,000	<i>Aspiration for Growth Intentional Commitment to Diversity and Inclusion</i>		
Earnings from Investments	511,985	531,357	Fellowship Southwest	246,642	-
Other Resources and Administrative Fees	119,880	118,850	Familia	40,201	75,070
Previously Funded	2,662,234	2,724,254	Outreach and Growth	73,578	241,510
Total Revenue	14,723,483	14,595,606	Racial Justice and Leadership	179,460	122,500
Budget Expenditures			<i>Advocacy</i>		
<i>Strengthening Commitments to Global Missions</i>					
<i>Ministry Among the Most Neglected:</i>					
Field Personnel Salaries & Benefits	3,419,053	3,523,466			
ACMT Operating Expenses	43,160	51,560			
Missions Programming	1,183,455	1,179,502	<i>Convening & Collaborative Ministries for Congregations and Communities</i>		
Field Projects	250,000	250,000	Congregation Leadership Support	-	15,250
Field Personnel Support	27,780	31,280	States and Regions	588,117	626,957
<i>Interpreting Missions:</i>					
Church Engagement	12,000	12,072	25th Anniversary Block Grants	600,000	-
Development	14,000	18,135	Partnerships	282,956	276,118
Member Care and Wellness	73,000	92,000	Thriving in Ministry	168,000	222,150
Together for Hope/ Rural Poverty Initiatives	15,008	0	Thriving Congregations	235,808	202,795
<i>Personnel Development:</i>					
Field Personnel Training	2,800	7,200	Financial Wellness Initiative	375,000	146,672
Personnel Selection and Student.Go	67,065	54,865	Peer Learning Groups and Ministerial Development	85,906	83,996
Projects/Personnel	12,000	10,000	Chaplaincy	45,050	47,575
Global Missions Personnel & Support	626,783	696,373	Dawnings	30,050	19,550
Disaster Relief	345,628	300,000	Church Starts	85,000	29,800
TOTAL GLOBAL MISSIONS EXPENSES	6,091,732	6,226,453	Resources	99,000	61,200
Together for Hope	287,832	421,804	Ministerial Transitions		59,000
			TOTAL MINISTRIES EXPENSES		
			4,567,185		
			3,958,218		
			<i>Cultivating Identity</i>		
			<i>Advancement and Communications:</i>		
			OGM Promotional Resources		
			150,500		
			150,500		
			Development		
			190,163		
			407,069		
			Marketing		
			24,000		
			24,000		
			fellowship! Magazine		
			103,440		
			103,400		
			Media Relations		
			2,000		
			2,000		
			Fellowship Gatherings		
			4,750		
			51,374		
			Identity Personnel & Support		
			634,807		
			578,712		
			<i>General Assembly:</i>		
			Programming, Planning and Operations		
			322,259		
			322,259		
			TOTAL IDENTITY EXPENSES		
			1,431,919		
			1,639,314		
			<i>Administration</i>		
			General Office		
			914,678		
			867,085		
			Information Systems		
			432,990		
			370,133		
			Governance Boards & Committees		
			11,200		
			29,300		
			Administration Personnel & Support		
			961,286		
			1,063,584		
			TOTAL ADMINISTRATIVE EXPENSES		
			2,320,154		
			2,330,102		
			TOTAL EXPENSES		
			14,698,822		
			14,575,891		
			Change in Net Assets		
			24,661		
			19,715		

