Cooperative Baptist Fellowship
Proposed Fiscal Year 2025 Budget

	2023-2024 Budget	*2024-2025 Budget*
Sources of Funds		
CBF Ministries & Missions	$5,500,000	$5,800,000
Offering for Global Missions	3,539,996	3,506,281
Mission Programming	1,254,578	1,254,578
Donor Gifts to Projects	250,000	250,000
Relief	300,000	300,000
Other Donor-Directed Gifts/Grants	3,880,805	2,640,305
Earnings from Investments	254,863	362,670
Other Resources and Administrative Fees	136,940	153,690
Previously Funded	2,232,871	3,194,633
TOTAL REVENUE	**17,350,053**	**17,462,157**
Congregational Ministries		
Ministerial Development	68,501	48,000
Thriving in Ministry	408,729	110,000
Thriving Congregations	111,665	355,000
Resources	203,325	60,000
Fellows	49,750	79,000
Dawnings	51,300	60,000
ChurchWorks	30,100	30,100
Ministerial Transitions	117,830	108,375
Young Baptists	134,430	165,000
Theological Education	212,500	142,500
Selah Vie	27,500	27,500
Parenting	96,025	284,200
Advocacy and Parnerships		
Advocacy	176,324	153,367
Partnerships	215,000	215,000
States and Regions	1,259,992	1,346,056
Congregations and Leadership		
Congregation Leadership Support	16,000	17,800
Financial Wellness Initiative	146,672	146,672
Ministries Support	841,703	799,410
Growth Initiatives		
Familia	81,900	76,900
Outreach and Growth	313,344	284,464
Racial Justice and Leadership	229,510	372,250
Growth Initiatives Support	630,098	658,276
TOTAL MINISTRIES EXPENSES	**5,422,198**	**5,539,870**

	2023-2024 Budget	*2024-2025 Budget*
Global Missions and Relief		
Field Personnel Salaries & Benefits	3,444,424	3,391,311
ACMT/OGM Advocate Operating Expenses	93,072	92,690
Missions Programming	1,235,438	1,235,438
Field Projects	250,000	250,000
Field Personnel IT Support	22,280	22,280
Field Personnel Training	5,000	5,000
Personnel Selection and Student Serve	44,500	42,980
Latin America Strategy	111,708	126,182
Church Engagement	16,292	25,292
Programs and Impact	26,787	21,312
Member Care and Wellness	132,991	100,836
Chaplaincy	75,000	63,400
Together for Hope	133,277	133,277
Projects/Personnel	10,000	10,000
Global Missions Personnel & Support	1,092,558	1,202,859
Disaster Relief	304,326	233,950
TOTAL GLOBAL MISSIONS EXPENSES	**6,997,653**	**6,956,807**
Identity		
Advancement and Communications		
OGM Promotional Resources	138,500	132,200
Development	450,125	561,208
Marketing	26,250	24,570
Web Strategies	47,000	47,000
fellowship! Magazine	115,240	115,240
Media Relations	2,000	2,000
Fellowship Gatherings	15,124	12,724
Advancement/Communications		
Personnel & Support	801,050	730,760
General Assembly		
Programming, Planning and Operations	323,869	323,869
TOTAL IDENTITY EXPENSES	**1,919,158**	**1,949,571**
Administration		
General Office		
(Rent, Equipment leases, Audit & Legal fees)	976,967	1,105,168
Information Systems	370,960	369,460
Governance Boards & Committees	34,050	34,050
Collaborative Venture	355,758	290,000
Administration Personnel & Support	1,239,969	1,212,277
TOTAL ADMINISTRATIVE EXPENSES	**2,977,704**	**3,010,955**
TOTAL EXPENSES	**17,316,713**	**17,457,203**
Change in Net Assets	33,340	4,954