Cooperative Baptist Fellowship
Proposed Fiscal Year 2026-2027 Budget

	2025-2026 Budget	*2026-2027 Budget*
Sources of Funds		
CBF Ministries & Missions	$ 5,800,000	$ 5,000,000
Offering for Global Missions	3,000,000	3,000,000
Mission Programming	958,780	958,780
Donor Gifts to Projects	250,000	250,000
Relief	300,000	300,000
Other Donor-Directed Gifts/Grants	2,900,000	4,000,000
Earnings from Investments	360,000	100,000
Other Resources and Admin Fees	153,860	260,000
Previously Funded	2,430,889	2,271,512
TOTAL REVENUE	**16,153,529**	**16,140,292**
Congregational Ministries		
Ministerial Development	45,000	40,000
*Thriving in Ministry	187,380	180,000
*Thriving Congregations	51,850	392,500
Resources	55,000	45,000
Fellows	75,000	50,000
Dawnings	91,162	52,270
ChurchWorks	20,000	20,000
Ministerial Transitions	106,000	76,000
Young Baptists	75,775	63,500
Theological Education	235,000	210,000
Selah Vie	27,500	17,500
*Strengthening Families	291,224	284,200
*Thriving Children	237,500	260,465
*Culture of Calling Grant		252,000
*Small Town and Rural Grant		296,387
Advocacy and Parnerships		
*Advocacy	107,419	115,144
Partnerships	193,500	170,000
*States and Regions	1,641,834	1,327,246
Congregations and Leadership		
Congregation Leadership Support	10,000	9,000
Ministries Personnel & Support	680,124	697,670
Growth Initiatives		
Outreach and Growth	372,151	323,600
Racial Justice and Leadership	404,239	366,384
Growth Initiatives Support	641,030	760,680
TOTAL MINISTRIES EXPENSES	**5,548,688**	**6,009,546**

	2025-2026 Budget	*2026-2027 Budget*
Global Missions and Relief		
Field Personnel Salaries & Benefits	2,698,570	2,698,570
Regional Director Ministry Expenses	75,000	75,000
*Missions Programming	948,352	913,548
*Field Projects	250,000	250,000
Field Personnel IT Support	18,000	15,000
Field Personnel Training	5,000	3,000
Personnel Selection and Student Serve	72,400	70,400
*Latin America Strategy	126,182	126,132
Church Engagement	24,292	20,360
Programs and Impact	19,712	19,088
Member Care and Wellness	99,836	71,992
Chaplaincy	63,400	61,970
*Together for Hope	133,277	133,272
Projects/Personnel	10,000	
Global Missions Personnel & Support	1,146,429	1,048,606
*Disaster Relief	135,490	461,456
TOTAL GLOBAL MISSIONS EXPENSES	**5,825,940**	**5,968,394**
Identity		
Advancement and Communications		
OGM Promotional Resources	119,000	100,000
Development	510,110	416,406
Marketing	25,000	16,660
Web Strategies	22,500	22,500
fellowship! Magazine	115,240	90,000
Fellowship Gatherings	12,724	12,724
Advancement/Communications Personnel & Support	763,041	619,864
General Assembly		
Programming, Planning and Operations	323,869	323,868
TOTAL IDENTITY EXPENSES	**1,891,484**	**1,602,022**
Administration		
General Office (Rent, Equipment leases, Audit & Legal fees)	1,026,000	910,285
Information Systems	356,204	356,204
Governance Boards & Committees	30,000	30,000
*Collaborative Ventures	195,000	120,000
Administration Personnel & Support	1,211,205	1,122,376
TOTAL ADMINISTRATIVE EXPENSES	**2,818,409**	**2,538,865**
TOTAL EXPENSES	**16,084,521**	**16,118,827**
Change in Net Assets	69,008	21,465

* indicates these areas are funded entirely or substantially by restricted gifts